

STATE OF IOWA
 Fiscal Year 2024 Annual Budget
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
 Budget Unit: (588K210001) Resource Management
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	Provide essential support to allow the department to deliver competent services to the public.	Appropriation	933,871	933,871
		FTE	4.00	4.00
Base		Appropriation	0	-328
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 933,871</u>	<u>\$ 933,871</u>	<u>\$ 933,543</u>
Total FTE		<u>4.00</u>	<u>4.00</u>	<u>4.00</u>